

総括表詳細（給付費）（神奈川県藤沢市）

		実績値				計画値				対計画比(実績値/計画値)				
		第7期 累計	H30	R元	R2	第7期 累計	H30	R元	R2	第7期 累計	H30	R元	R2	
施設サービス	小計	(円)	21,257,738,952	6,817,473,772	7,172,825,655	7,267,439,525	22,350,314,000	7,251,103,000	7,394,423,000	7,704,788,000	95.1%	94.0%	97.0%	94.3%
	介護老人福祉施設	(円)	12,430,913,967	3,891,086,856	4,208,626,754	4,331,200,357	12,896,232,000	4,101,688,000	4,243,616,000	4,550,928,000	96.4%	94.9%	99.2%	95.2%
	地域密着型介護老人福祉施設入所者生活介護	(円)	434,469,665	143,301,747	144,531,505	146,636,413	419,706,000	139,860,000	139,923,000	139,923,000	103.5%	102.5%	103.3%	104.8%
	介護老人保健施設	(円)	7,671,411,845	2,537,793,424	2,565,995,131	2,567,623,290	8,142,163,000	2,713,245,000	2,714,459,000	2,714,459,000	94.2%	93.5%	94.5%	94.6%
	介護医療院	(円)	338,719,273	1,901,250	168,694,956	168,123,067	244,858,000	40,732,000	81,697,000	122,429,000	138.3%	4.7%	206.5%	137.3%
	介護療養型医療施設	(円)	382,224,202	243,390,495	84,977,309	53,856,398	647,355,000	255,578,000	214,728,000	177,049,000	59.0%	95.2%	39.6%	30.4%
居住系サービス	小計	(円)	12,643,861,774	4,054,635,380	4,220,200,785	4,369,025,609	13,571,841,000	4,393,565,000	4,535,667,000	4,642,609,000	93.2%	92.3%	93.0%	94.1%
	特定施設入居者生活介護	(円)	6,887,319,035	2,194,856,113	2,291,800,881	2,400,662,041	7,457,398,000	2,412,756,000	2,492,681,000	2,551,961,000	92.4%	91.0%	91.9%	94.1%
	地域密着型特定施設入居者生活介護	(円)	1,021,137,320	324,575,088	345,098,342	351,463,890	1,198,341,000	388,248,000	399,797,000	410,296,000	85.2%	83.6%	86.3%	85.7%
	認知症対応型共同生活介護	(円)	4,735,405,419	1,535,204,179	1,583,301,562	1,616,899,678	4,916,102,000	1,592,561,000	1,643,189,000	1,680,352,000	96.3%	96.4%	96.4%	96.2%
在宅サービス	小計	(円)	39,439,500,231	12,629,869,056	13,178,935,659	13,630,695,516	36,994,821,000	12,321,360,000	12,230,614,000	12,442,847,000	106.6%	102.5%	107.8%	109.5%
	訪問介護	(円)	7,904,013,613	2,465,959,817	2,566,852,311	2,871,201,485	7,334,766,000	2,479,889,000	2,416,164,000	2,438,713,000	107.8%	99.4%	106.2%	117.7%
	訪問入浴介護	(円)	621,449,656	203,008,122	203,961,017	214,480,517	441,204,000	166,358,000	143,665,000	131,181,000	140.9%	122.0%	142.0%	163.5%
	訪問看護	(円)	2,970,905,634	876,807,918	980,799,247	1,113,298,469	2,717,472,000	847,516,000	899,980,000	969,976,000	109.3%	103.5%	109.0%	114.8%
	訪問リハビリテーション	(円)	456,748,604	146,289,950	148,989,634	161,469,020	373,043,000	125,859,000	122,973,000	124,211,000	122.4%	116.2%	121.2%	130.0%
	居宅療養管理指導	(円)	1,987,909,427	598,515,070	660,626,420	728,767,937	1,772,980,000	568,970,000	585,649,000	618,361,000	112.1%	105.2%	112.8%	117.9%
	通所介護	(円)	7,178,286,558	2,309,331,130	2,407,455,057	2,461,500,371	5,861,643,000	2,047,225,000	1,938,618,000	1,875,800,000	122.5%	112.8%	124.2%	131.2%
	地域密着型通所介護	(円)	2,201,269,875	749,377,660	747,299,647	704,592,568	3,058,939,000	1,002,691,000	1,020,432,000	1,035,816,000	72.0%	74.7%	73.2%	68.0%
	通所リハビリテーション	(円)	1,710,692,594	637,695,065	623,383,312	449,614,217	1,913,182,000	646,136,000	629,671,000	637,375,000	89.4%	98.7%	99.0%	70.5%
	短期入所生活介護	(円)	2,620,902,343	883,162,112	870,909,891	866,830,340	2,530,290,000	866,825,000	829,802,000	833,663,000	103.6%	101.9%	105.0%	104.0%
	短期入所療養介護（老健）	(円)	243,888,094	80,497,727	96,045,542	67,344,825	189,737,000	61,775,000	62,865,000	65,097,000	128.5%	130.3%	152.8%	103.5%
	短期入所療養介護（病院等）	(円)	447,355	447,355	0	0	6,198,000	1,907,000	2,066,000	2,225,000	7.2%	23.5%	0.0%	0.0%
	福祉用具貸与	(円)	2,876,874,529	904,292,738	951,153,465	1,021,428,326	2,622,250,000	865,230,000	865,785,000	891,235,000	109.7%	104.5%	109.9%	114.6%
	特定福祉用具販売	(円)	115,874,135	36,971,175	39,995,843	38,907,117	115,840,000	39,118,000	38,162,000	38,560,000	100.0%	94.5%	104.8%	100.9%
	住宅改修	(円)	269,552,275	91,546,921	95,433,902	82,571,452	290,037,000	107,002,000	94,935,000	88,100,000	92.9%	85.6%	100.5%	93.7%
	定期巡回・随時対応型訪問介護看護	(円)	344,012,235	91,185,857	115,569,227	137,257,151	313,817,000	87,347,000	100,899,000	125,571,000	109.6%	104.4%	114.5%	109.3%
	夜間対応型訪問介護	(円)	37,995,794	17,075,659	11,474,446	9,445,689	29,878,000	10,626,000	9,626,000	9,626,000	127.2%	160.7%	119.2%	98.1%
	認知症対応型通所介護	(円)	361,787,906	129,881,936	131,285,994	100,619,976	392,163,000	140,768,000	127,750,000	123,645,000	92.3%	92.3%	102.8%	81.4%
	小規模多機能型居宅介護	(円)	2,673,057,879	849,259,228	913,621,742	910,176,909	2,269,526,000	726,457,000	750,842,000	792,227,000	117.8%	116.9%	121.7%	114.9%
	看護小規模多機能型居宅介護	(円)	721,808,282	235,245,331	232,982,538	253,580,413	881,159,000	259,845,000	294,882,000	326,432,000	81.9%	90.5%	79.0%	77.7%
介護予防支援・居宅介護支援	(円)	4,142,023,443	1,323,318,285	1,381,096,424	1,437,608,734	3,880,697,000	1,269,816,000	1,295,848,000	1,315,033,000	106.7%	104.2%	106.6%	109.3%	

【実績値】厚生労働省「介護保険事業状況報告」年報（令和元年度のみ「介護保険事業状況報告」月報）

【計画値】介護保険事業計画にかかる保険者からの報告値